

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

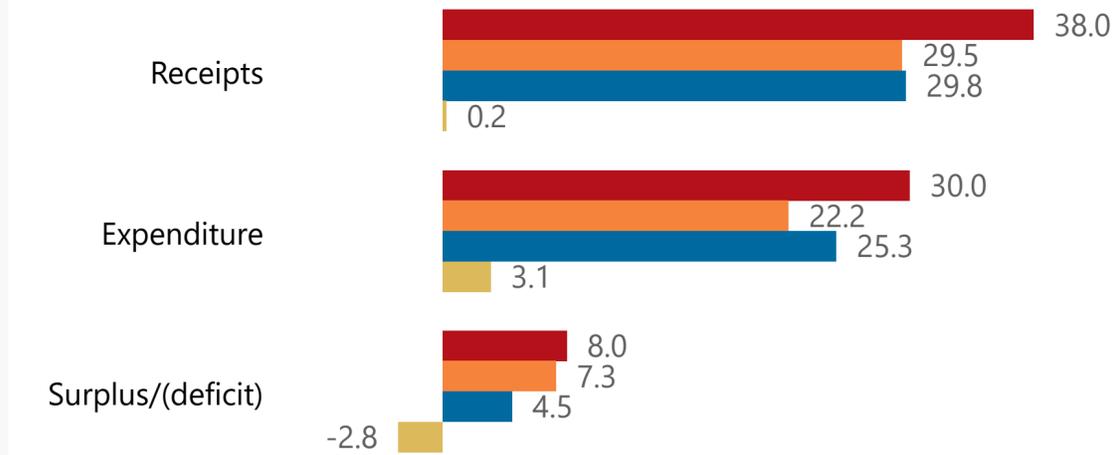
Approved receipts
38.0 78.3%

Approved spending
30.0 84.3%

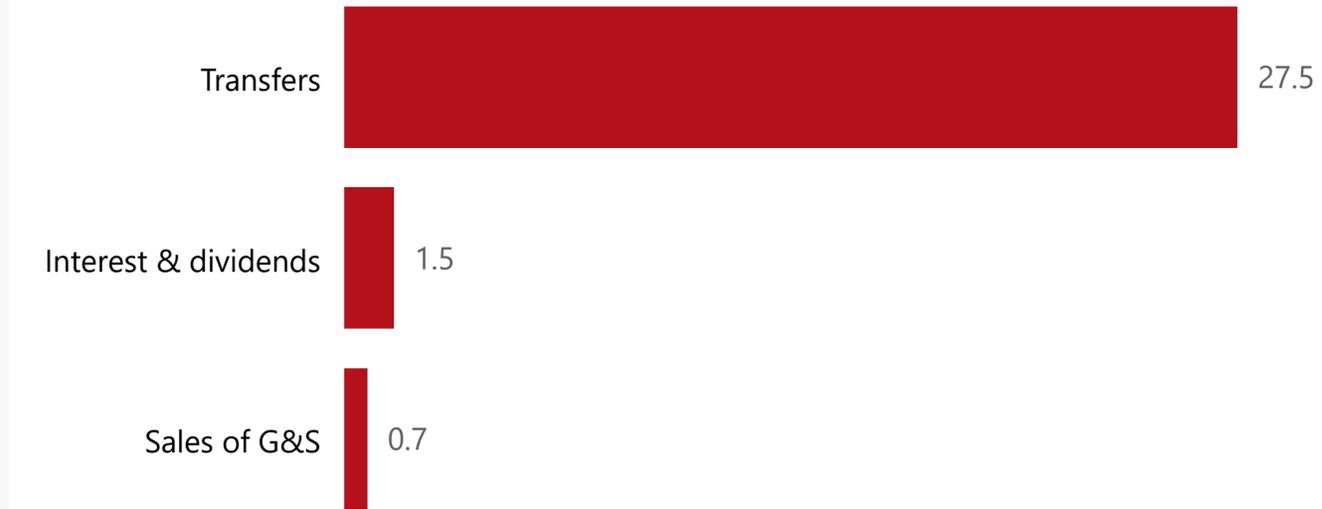
Surplus/(deficit)
8.0

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

2.8 24.7%

Approved transfers

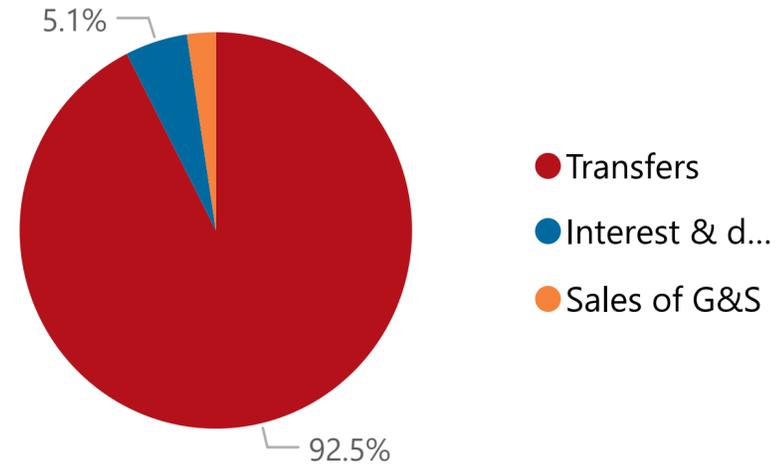
34.9 78.8%

Actual vs Forecast

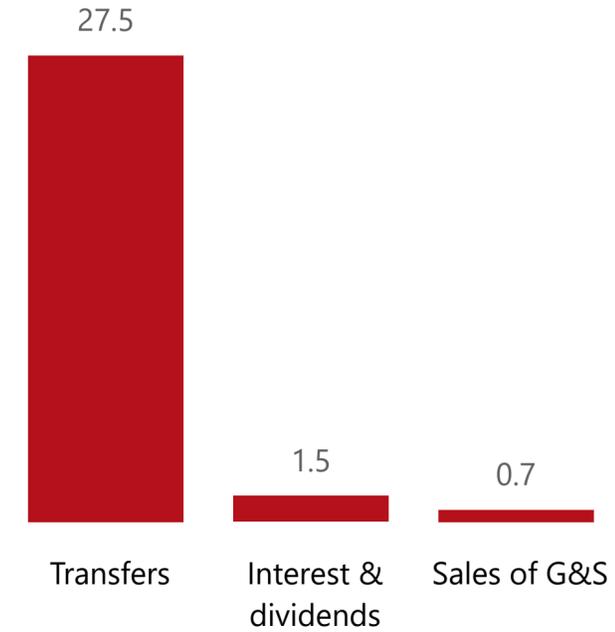
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

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Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	34.9	27.5	92.5%
⊕ Interest & dividends	0.2	1.5	5.1%
⊕ Sales of G&S	2.8	0.7	2.4%
Total	38.0	29.8	100.0%

Public Entities Spending



national treasury

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REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved CoE
16.2 79.6%

Approved G&S
9.5 130.2%

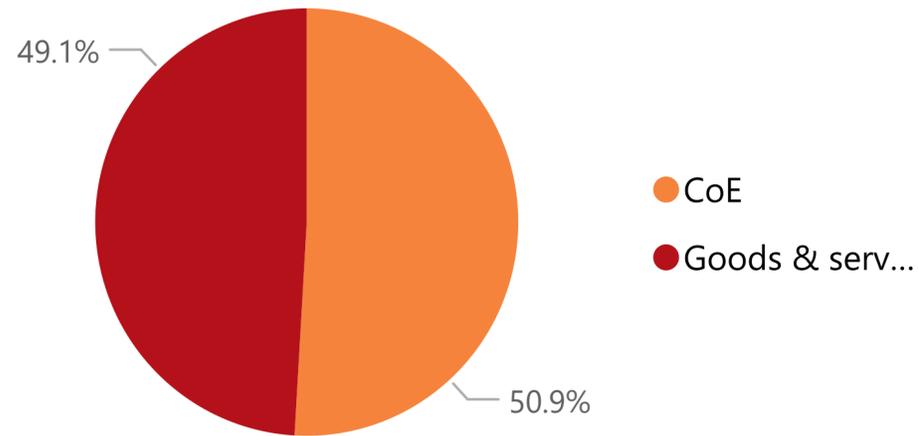
Approved transfers
(Blank) 78.3%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

Education and related

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Nelson Mandela National Museum

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	16.2	12.9	50.9%
⊕ Goods & services	9.5	12.4	49.1%
⊕ Capital	4.3		
Total	30.0	25.3	100.0%